

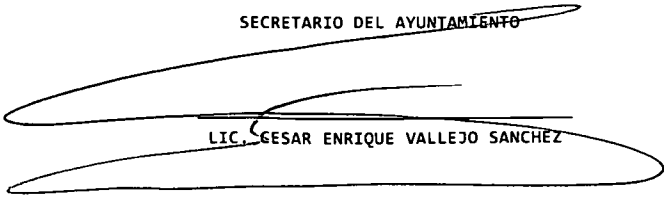
**CHALCO 0009**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACION ADMINISTRATIVA**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

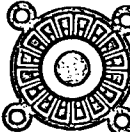
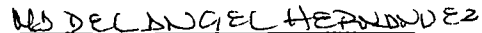
| CONCEPTO                                        | EGRESOS               |                                 |                       |                       |                       | SUBEJERCICIO |
|-------------------------------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|--------------|
|                                                 | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                |              |
| <b>I. GASTO NO ETIQUETADO</b>                   | <b>717,773,566.00</b> | <b>102,404,254.46</b>           | <b>820,177,820.46</b> | <b>820,177,820.46</b> | <b>797,900,019.48</b> | <b>0.00</b>  |
| A. A00 PRESIDENCIA                              | 156,875,352.00        | 123,485,260.87                  | 280,360,612.87        | 280,360,612.87        | 269,780,150.67        | 0.00         |
| B. A01 Comunicación Social                      | 11,090,203.00         | -2,363,976.52                   | 8,726,226.48          | 8,726,226.48          | 8,704,655.82          | 0.00         |
| C. A02 Derechos Humanos                         | 2,392,017.00          | -485,103.14                     | 1,906,913.86          | 1,906,913.86          | 1,851,385.16          | 0.00         |
| D. B00 SINDICATURAS                             | 6,137,252.00          | -2,110,524.68                   | 4,026,727.32          | 4,026,727.32          | 3,967,612.12          | 0.00         |
| E. C01 Regiduría I                              | 2,089,488.00          | 78,800.94                       | 2,168,288.94          | 2,168,288.94          | 2,166,674.94          | 0.00         |
| F. C02 Regiduría II                             | 2,060,880.00          | 382,345.70                      | 2,443,225.70          | 2,443,225.70          | 2,400,310.70          | 0.00         |
| G. C03 Regiduría III                            | 2,088,600.00          | 527,433.26                      | 2,616,033.26          | 2,616,033.26          | 2,614,420.26          | 0.00         |
| H. C04 Regiduría IV                             | 2,049,120.00          | 145,520.38                      | 2,194,640.38          | 2,194,640.38          | 2,170,526.38          | 0.00         |
| I. C05 Regiduría V                              | 2,057,076.00          | 72,535.43                       | 2,129,611.43          | 2,129,611.43          | 2,101,349.43          | 0.00         |
| J. C06 Regiduría VI                             | 2,061,216.00          | 73,053.23                       | 2,134,269.23          | 2,134,269.23          | 2,132,654.23          | 0.00         |
| K. C07 Regiduría VII                            | 2,080,008.00          | 83,500.11                       | 2,163,508.11          | 2,163,508.11          | 2,130,577.91          | 0.00         |
| L. C08 Regiduría VIII                           | 2,088,284.00          | 147,882.50                      | 2,236,166.50          | 2,236,166.50          | 2,234,549.50          | 0.00         |
| M. C09 Regiduría IX                             | 2,090,640.00          | 328,654.07                      | 2,419,294.07          | 2,419,294.07          | 2,414,681.07          | 0.00         |
| N. C10 Regiduría X                              | 2,049,120.00          | 208,624.71                      | 2,257,744.71          | 2,257,744.71          | 2,239,219.71          | 0.00         |
| O. C11 Regiduría XI                             | 2,049,120.00          | 56,185.43                       | 2,105,305.43          | 2,105,305.43          | 2,103,692.43          | 0.00         |
| P. C12 Regiduría XII                            | 2,084,268.00          | 100,969.98                      | 2,185,237.98          | 2,185,237.98          | 2,163,365.98          | 0.00         |
| Q. C13 Regiduría XIII                           | 2,049,120.00          | 149,002.23                      | 2,198,122.23          | 2,198,122.23          | 2,192,733.43          | 0.00         |
| R. D00 SECRETARIA DEL AYUNTAMIENTO              | 20,893,009.00         | -5,478,844.37                   | 15,414,164.63         | 15,414,164.63         | 15,316,691.44         | 0.00         |
| S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS       | 81,756,682.00         | 11,403,120.76                   | 93,159,802.76         | 93,159,802.76         | 85,777,314.41         | 0.00         |
| T. F01 Desarrollo Urbano y Servicios Públicos . | 5,047,358.00          | -697,959.78                     | 4,349,398.22          | 4,349,398.22          | 4,309,444.72          | 0.00         |
| U. G00 ECOLOGÍA                                 | 5,680,722.00          | -533,605.38                     | 5,147,116.62          | 5,147,116.62          | 5,123,943.82          | 0.00         |
| V. H00 SERVICIOS PUBLICOS                       | 107,149,587.00        | -25,947,043.89                  | 81,202,543.11         | 81,202,543.11         | 80,444,372.55         | 0.00         |
| W. I00 PROMOCION SOCIAL                         | 4,657,558.00          | -1,192,734.64                   | 3,464,823.36          | 3,464,823.36          | 3,389,724.86          | 0.00         |
| X. I01 Desarrollo Social                        | 32,215,440.00         | -4,702,065.26                   | 27,513,374.74         | 27,513,374.74         | 27,246,976.15         | 0.00         |
| Y. J00 GOBIERNO MUNICIPAL                       | 8,292,607.00          | -921,440.95                     | 7,371,166.05          | 7,371,166.05          | 7,363,354.65          | 0.00         |
| Z. K00 CONTRALORIA                              | 5,339,438.00          | -670,878.00                     | 4,668,560.00          | 4,668,560.00          | 4,641,801.66          | 0.00         |
| AA. L00 TESORERIA                               | 143,520,529.00        | 41,408,702.66                   | 184,929,231.66        | 184,929,231.66        | 182,740,081.71        | 0.00         |
| AB. M00 CONSEJERIA JURIDICA                     | 4,448,288.00          | 12,618.13                       | 4,460,906.13          | 4,460,906.13          | 4,452,516.03          | 0.00         |
| AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO       | 12,573,229.00         | -2,609,976.10                   | 9,963,252.90          | 9,963,252.90          | 9,849,630.80          | 0.00         |
| AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL   | 2,351,563.00          | -731,285.44                     | 1,620,277.56          | 1,620,277.56          | 1,593,076.96          | 0.00         |
| AE. Q00 SEGURIDAD PUBLICA Y TRANSITO            | 65,985,168.00         | -23,670,728.65                  | 42,314,439.35         | 42,314,439.35         | 42,010,198.31         | 0.00         |
| AF. R00 CASA DE LA CULTURA                      | 11,001,654.00         | -3,715,796.03                   | 7,285,857.97          | 7,285,857.97          | 7,237,913.37          | 0.00         |

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**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**  
**( P E S O S )**

| CONCEPTO                                                             | EGRESOS                 |                                 |                         |                         |                         | SUBEJERCICIO |
|----------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|--------------|
|                                                                      | APROBADO                | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO              | DEVENGADO               | PAGADO                  |              |
| AG. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 3,468,970.00            | -427,993.10                     | 3,040,976.90            | 3,040,976.90            | 3,034,418.30            | 0.00         |
| <b>II. GASTO ETIQUETADO</b>                                          | <b>445,242,585.00</b>   | <b>13,834,452.40</b>            | <b>459,077,037.40</b>   | <b>459,077,037.40</b>   | <b>404,905,452.17</b>   | <b>0.00</b>  |
| A. A00 PRESIDENCIA                                                   | 24,000,000.00           | 9,777.22                        | 24,009,777.22           | 24,009,777.22           | 24,009,777.22           | 0.00         |
| B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS                            | 190,596,823.00          | -5,306,532.83                   | 185,290,290.17          | 185,290,290.17          | 131,188,566.94          | 0.00         |
| C. H00 SERVICIOS PUBLICOS                                            | 19,200,000.00           | 15,922,966.30                   | 35,122,966.30           | 35,122,966.30           | 35,122,966.30           | 0.00         |
| D. L00 TESORERIA                                                     | 82,742,422.00           | -17,851,123.62                  | 64,891,298.38           | 64,891,298.38           | 64,891,298.38           | 0.00         |
| E. N00 DIRECCIÓN DE DESARROLLO ECONOMICO                             | 1,000,084.00            | -584.00                         | 999,500.00              | 999,500.00              | 999,500.00              | 0.00         |
| F. Q00 SEGURIDAD PUBLICA Y TRANSITO                                  | 127,703,256.00          | 21,059,949.33                   | 148,763,205.33          | 148,763,205.33          | 148,693,343.33          | 0.00         |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b>                          | <b>1,163,016,151.00</b> | <b>116,238,706.86</b>           | <b>1,279,254,857.86</b> | <b>1,279,254,857.86</b> | <b>1,202,805,471.65</b> | <b>0.00</b>  |

  
**PRESIDENCIA**  
 PRESIDENTE MUNICIPAL  
  
 C. JOSÉ MIGUEL GUTIERREZ MORALES

  
**SECRETARIA  
DEL  
AYUNTAMIENTO**  
 SECRETARIO DEL AYUNTAMIENTO  
  
 LIC. CESAR ENRIQUE VALLEJO SANCHEZ

  
**DIRECCIÓN  
DE FINANZAS Y  
CHALCO ADMINISTRACIÓN**  
 2019-2021  
 DIRECTORA DE FINANZAS Y ADMINISTRACION  
  
 LC.MA DEL ANGEL HERNANDEZ CASTAÑEDA