

CHALCO 0009
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2019
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	717,773,566.00	0.00	717,773,566.00	121,302,311.71	111,270,108.42	596,471,254.29
A. A00 PRESIDENCIA	156,875,352.00	0.00	156,875,352.00	30,068,013.04	29,843,016.21	126,807,338.96
B. A01 Comunicación Social	11,090,203.00	0.00	11,090,203.00	1,619,543.47	1,530,010.77	9,470,659.53
C. A02 Derechos Humanos	2,392,017.00	0.00	2,392,017.00	380,751.06	362,501.66	2,011,265.94
D. B00 SINDICATURAS	6,137,252.00	0.00	6,137,252.00	693,341.24	684,169.24	5,443,910.76
E. C01 Regiduría I	2,089,488.00	0.00	2,089,488.00	387,596.33	383,615.33	1,701,891.67
F. C02 Regiduría II	2,060,880.00	0.00	2,060,880.00	426,502.33	406,077.33	1,634,377.67
G. C03 Regiduría III	2,088,600.00	0.00	2,088,600.00	422,455.33	417,726.33	1,666,144.67
H. C04 Regiduría IV	2,049,120.00	0.00	2,049,120.00	396,414.33	390,583.33	1,652,705.67
I. C05 Regiduría V	2,057,076.00	0.00	2,057,076.00	389,875.33	358,496.33	1,667,200.67
J. C06 Regiduría VI	2,061,216.00	0.00	2,061,216.00	382,472.30	378,568.30	1,678,743.70
K. C07 Regiduría VII	2,080,008.00	0.00	2,080,008.00	385,878.30	381,923.30	1,694,129.70
L. C08 Regiduría VIII	2,088,284.00	0.00	2,088,284.00	391,545.21	387,582.21	1,696,738.79
M. C09 Regiduría IX	2,090,640.00	0.00	2,090,640.00	432,346.30	427,695.30	1,658,293.70
N. C10 Regiduría X	2,049,120.00	0.00	2,049,120.00	389,551.30	385,678.30	1,659,568.70
O. C11 Regiduría XI	2,049,120.00	0.00	2,049,120.00	380,341.30	376,469.30	1,668,778.70
P. C12 Regiduría XII	2,084,268.00	0.00	2,084,268.00	386,650.30	382,683.30	1,697,617.70
Q. C13 Regiduría XIII	2,049,120.00	0.00	2,049,120.00	383,075.30	379,203.30	1,668,044.70
R. D00 SECRETARIA DEL AYUNTAMIENTO	20,893,009.00	0.00	20,893,009.00	2,979,869.33	2,924,846.32	17,913,139.67
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	81,756,682.00	0.00	81,756,682.00	6,988,405.44	5,351,962.55	74,768,276.56
T. F01 Desarrollo Urbano y Servicios Públicos	5,047,358.00	0.00	5,047,358.00	1,054,039.75	1,042,460.43	3,993,318.25
U. G00 ECOLOGÍA	5,680,722.00	0.00	5,680,722.00	840,587.55	831,473.55	4,840,134.45
V. H00 SERVICIOS PUBLICOS	107,149,587.00	0.00	107,149,587.00	17,329,762.14	11,234,966.47	89,819,824.86
W. I00 PROMOCION SOCIAL	4,657,558.00	0.00	4,657,558.00	582,618.30	576,508.10	4,074,939.70
X. I01 Desarrollo Social	32,215,440.00	0.00	32,215,440.00	4,705,902.18	4,618,537.23	27,509,537.82
Y. J00 GOBIERNO MUNICIPAL	8,292,607.00	0.00	8,292,607.00	1,273,474.99	1,260,245.99	7,019,132.01
Z. K00 CONTRALORIA	5,339,438.00	0.00	5,339,438.00	881,233.70	863,356.70	4,458,204.30
AA. L00 TESORERIA	143,520,529.00	0.00	143,520,529.00	31,305,986.68	30,588,716.71	112,214,542.32
AB. M00 CONSEJERIA JURIDICA	4,448,288.00	0.00	4,448,288.00	733,669.80	719,563.04	3,714,618.20
AC. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	12,573,229.00	0.00	12,573,229.00	2,163,013.09	1,701,666.15	10,410,215.91
AD. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,351,563.00	0.00	2,351,563.00	510,625.42	507,875.42	1,840,937.58
AE. Q00 SEGURIDAD PUBLICA Y TRANSITO	65,985,168.00	0.00	65,985,168.00	10,355,046.75	9,906,594.86	55,630,121.25
AF. R00 CASA DE LA CULTURA	11,001,654.00	0.00	11,001,654.00	1,054,776.97	1,043,065.21	9,946,877.03



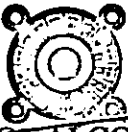
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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,468,970.00	0.00	3,468,970.00	626,946.85	622,269.85	2,842,023.15
II. GASTO ETIQUETADO	445,242,585.00	0.00	445,242,585.00	85,409,933.39	49,886,413.06	359,832,651.61
A. A00 PRESIDENCIA	24,000,000.00	0.00	24,000,000.00	2,963,120.00	2,963,120.00	21,036,880.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	190,596,823.00	0.00	190,596,823.00	40,000,000.00	12,000,000.00	150,596,823.00
C. H00 SERVICIOS PUBLICOS	19,200,000.00	0.00	19,200,000.00	5,608,732.40	5,608,732.40	13,591,267.60
D. L00 TESORERIA	82,742,422.00	0.00	82,742,422.00	12,006,125.46	7,171,744.89	70,736,296.54
E. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,000,084.00	0.00	1,000,084.00	999,500.00	0.00	584.00
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	127,703,256.00	0.00	127,703,256.00	23,832,455.53	22,142,815.77	103,870,800.47
III. TOTAL DE EGRESOS (III = I + II)	1,163,016,151.00	0.00	1,163,016,151.00	206,712,245.10	161,156,521.48	956,303,905.90


PRESIDENCIA

PRESIDENTE MUNICIPAL

C. JOSE MIGUEL GUTIÉRREZ MORALES


**SECRETARIA
DEL
CHALCO AYUNTAMIENTO**
SECRETARIO DEL AYUNTAMIENTO

LIC. CESAR ENRIQUE VALLEJO SANCHEZ


**DIRECCIÓN
DE FINANZAS Y
CHALCO ADMINISTRACIÓN**
DIRECCIÓN DE FINANZAS Y ADMINISTRACIÓN

RA DEL ANGEL HERNANDEZ

LC.MA DEL ANGEL HERNANDEZ CASTAÑEDA