

CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	847,452,748.00	-97,665,386.33	749,787,361.67	749,787,361.67	700,387,370.38	0.00
A. A00 PRESIDENCIA	190,720,710.00	-27,243,089.88	163,477,620.12	163,477,620.12	147,883,680.90	0.00
B. A01 Comunicación Social	9,440,096.00	-2,440,138.47	6,999,957.53	6,999,957.53	6,850,474.60	0.00
C. A02 Derechos Humanos	2,729,193.00	-354,763.72	2,374,429.28	2,374,429.28	2,346,525.13	0.00
D. B00 SINDICATURAS	8,549,024.00	-2,504,758.35	6,044,265.65	6,044,265.65	5,957,910.33	0.00
E. C01 Regiduría I	2,698,561.00	112,480.35	2,811,041.35	2,811,041.35	2,771,797.15	0.00
F. C02 Regiduría II	2,507,641.00	61,749.12	2,569,390.12	2,569,390.12	2,544,298.52	0.00
G. C03 Regiduría III	2,964,319.00	43,134.33	3,007,453.33	3,007,453.33	2,970,858.85	0.00
H. C04 Regiduría IV	2,907,037.00	-75,746.53	2,831,290.47	2,831,290.47	2,750,987.75	0.00
I. C05 Regiduría V	2,765,819.00	-166,050.72	2,599,768.28	2,599,768.28	2,585,381.28	0.00
J. C06 Regiduría VI	2,552,857.00	7,716.32	2,560,573.32	2,560,573.32	2,527,342.80	0.00
K. C07 Regiduría VII	2,242,293.00	-171,121.80	2,071,171.20	2,071,171.20	2,025,218.60	0.00
L. C08 Regiduría VIII	3,643,242.00	-241,809.32	3,401,432.68	3,401,432.68	3,341,308.44	0.00
M. C09 Regiduría IX	3,025,641.00	-165,842.40	2,859,798.60	2,859,798.60	2,814,850.96	0.00
N. C10 Regiduría X	2,388,847.00	-263,055.58	2,125,791.42	2,125,791.42	2,098,273.86	0.00
O. C11 Regiduría XI	2,768,729.00	-187,266.22	2,581,462.78	2,581,462.78	2,548,819.50	0.00
P. C12 Regiduría XII	2,719,159.00	41,146.22	2,760,305.22	2,760,305.22	2,721,417.50	0.00
Q. C13 Regiduría XIII	2,489,286.00	101,462.57	2,590,748.57	2,590,748.57	2,558,552.05	0.00
R. D00 SECRETARIA DEL AYUNTAMIENTO	22,324,303.00	-6,210,214.42	16,114,088.58	16,114,088.58	15,797,307.75	0.00
S. E00 ADMINISTRACIÓN	59,577,115.00	-19,154,167.42	40,422,947.58	40,422,947.58	36,865,885.41	0.00
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	112,097,122.00	-25,041,439.10	87,055,682.90	87,055,682.90	80,436,330.59	0.00
U. F01 Desarrollo Urbano y Servicios Públicos	13,592,499.00	-1,276,728.88	12,315,770.12	12,315,770.12	12,143,146.03	0.00
V. G00 ECOLOGÍA	3,626,317.00	-307,094.50	3,319,222.50	3,319,222.50	3,261,853.15	0.00
W. H00 SERVICIOS PUBLICOS	141,815,067.00	-51,809,543.47	90,005,523.53	90,005,523.53	89,073,883.42	0.00
X. I00 PROMOCION SOCIAL	5,499,702.00	-1,548,781.10	3,950,920.90	3,950,920.90	3,859,074.29	0.00
Y. I01 Desarrollo Social	23,765,390.00	-2,109,739.80	21,655,650.20	21,655,650.20	17,883,909.85	0.00
Z. J00 GOBIERNO MUNICIPAL	3,522,196.00	-507,842.49	3,014,353.51	3,014,353.51	2,975,706.02	0.00
AA. K00 CONTRALORIA	8,918,996.00	-1,188,289.13	7,730,706.87	7,730,706.87	7,636,176.58	0.00
AB. L00 TESORERIA	108,510,180.00	46,296,193.72	154,806,373.72	154,806,373.72	139,084,100.80	0.00
AC. M00 CONSEJERIA JURIDICA	5,526,870.00	-848,634.07	4,678,235.93	4,678,235.93	4,623,375.88	0.00
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,600,338.00	-1,272,652.03	16,327,685.97	16,327,685.97	16,044,586.29	0.00
AE. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,076,536.00	-1,175,468.40	7,901,067.60	7,901,067.60	7,814,619.60	0.00
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	30,091,037.00	14,733,760.92	44,824,797.92	44,824,797.92	43,931,079.63	0.00

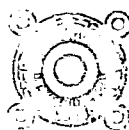
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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	14,175,911.00	-5,281,932.17	8,893,978.83	8,893,978.83	8,778,166.14	0.00
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,837,678.00	-780,106.81	4,057,571.19	4,057,571.19	4,007,662.34	0.00
AI. T00 PROTECCIÓN CIVIL	15,783,037.00	-6,736,753.10	9,046,283.90	9,046,283.90	8,872,808.39	0.00
II. GASTO ETIQUETADO	456,586,874.00	44,656,459.18	501,243,333.18	501,243,333.18	469,117,837.53	0.00
A. A00 PRESIDENCIA	25,776,818.00	6,476,816.38	32,253,634.38	32,253,634.38	32,253,634.38	0.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	156,458,774.00	-14,170,793.80	142,287,980.20	142,287,980.20	110,162,484.55	0.00
C. H00 SERVICIOS PUBLICOS	34,100,000.00	-1,715,315.85	32,384,684.15	32,384,684.15	32,384,684.15	0.00
D. L00 TESORERIA	77,729,765.00	69,705,125.58	147,434,890.58	147,434,890.58	147,434,890.58	0.00
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	162,521,517.00	-15,639,373.13	146,882,143.87	146,882,143.87	146,882,143.87	0.00
III. TOTAL DE EGRESOS (III = I + II)	1,304,039,622.00	-53,008,927.15	1,251,030,694.85	1,251,030,694.85	1,169,505,207.91	0.00



PRESIDENCIA
PRESIDENTE MUNICIPAL
C. JOSE MIGUEL GUTIERREZ MORALES



**SECRETARIA
DEL
AYUNTAMIENTO**
SECRETARIO DEL AYUNTAMIENTO
LIC. CESAR ENRIQUE VALLEJO SANCHEZ



**TESORERÍA
MUNICIPAL**
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MA del Angel Hernandez Castañeda
LIC. MA DEL ANGEL HERNANDEZ CASTAÑEDA