CHALCO
2019-2021

CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	**847,452,748.00**	**0.00**	**847,452,748.00**	**380,514,500.40**	**318,463,167.43**	**466,938,247.60**
A. A00 PRESIDENCIA	190,720,710.00	0.00	190,720,710.00	72,189,955.85	61,444,501.70	118,530,754.15
B. A01 Comunicación Social	9,440,096.00	0.00	9,440,096.00	3,240,193.00	2,923,299.82	6,199,903.00
C. A02 Derechos Humanos	2,729,193.00	0.00	2,729,193.00	985,344.72	962,512.96	1,743,848.28
D. B00 SINDICATURAS	8,549,024.00	0.00	8,549,024.00	2,724,553.42	2,649,297.26	5,824,470.58
E. C01 Regiduría I	2,698,561.00	0.00	2,698,561.00	1,272,289.67	1,242,123.40	1,426,271.33
F. C02 Regiduría II	2,507,641.00	0.00	2,507,641.00	1,166,254.47	1,153,656.18	1,341,386.53
G. C03 Regiduría III	2,964,319.00	0.00	2,964,319.00	1,371,100.59	1,354,830.10	1,593,218.41
H. C04 Regiduría IV	2,907,037.00	0.00	2,907,037.00	1,246,644.73	1,231,145.23	1,660,392.27
I. C05 Regiduría V	2,765,819.00	0.00	2,765,819.00	1,158,626.35	1,136,339.04	1,607,192.65
J. C06 Regiduría VI	2,552,857.00	0.00	2,552,857.00	1,156,770.75	1,127,668.20	1,396,086.25
K. C07 Regiduría VII	2,242,293.00	0.00	2,242,293.00	928,366.27	915,287.67	1,313,926.73
L. C08 Regiduría VIII	3,643,242.00	0.00	3,643,242.00	1,519,905.18	1,498,519.34	2,123,336.82
M. C09 Regiduría IX	3,025,641.00	0.00	3,025,641.00	1,279,953.36	1,263,686.37	1,745,687.64
N. C10 Regiduría X	2,388,847.00	0.00	2,388,847.00	951,882.42	927,499.01	1,436,964.58
O. C11 Regiduría XI	2,768,729.00	0.00	2,768,729.00	1,149,643.66	1,133,272.20	1,619,085.34
P. C12 Regiduría XII	2,719,159.00	0.00	2,719,159.00	1,207,203.48	1,192,458.00	1,511,955.52
Q. C13 Regiduría XIII	2,489,286.00	0.00	2,489,286.00	1,168,584.34	1,155,192.21	1,320,701.66
R. D00 SECRETARIA DEL AYUNTAMIENTO	22,324,303.00	0.00	22,324,303.00	7,150,012.96	6,970,744.61	15,174,290.04
S. E00 ADMINISTRACIÓN	59,577,115.00	0.00	59,577,115.00	16,108,604.04	15,462,997.18	43,468,510.96
T. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	112,097,122.00	0.00	112,097,122.00	66,611,987.00	41,048,537.64	45,485,135.00
U. F01 Desarrollo Urbano y Servicios Públicos	13,592,499.00	0.00	13,592,499.00	5,284,936.40	5,157,324.13	8,307,562.60
V. G00 ECOLOGÍA	3,626,317.00	0.00	3,626,317.00	1,430,782.55	1,404,855.77	2,195,534.45
W. H00 SERVICIOS PUBLICOS	141,815,067.00	0.00	141,815,067.00	48,516,066.77	35,796,925.94	93,299,000.23
X. I00 PROMOCION SOCIAL	5,499,702.00	0.00	5,499,702.00	1,727,094.95	1,699,112.88	3,772,607.05
Y. I01 Desarrollo Social	23,765,390.00	0.00	23,765,390.00	8,050,597.21	7,770,388.77	15,714,792.79
Z. J00 GOBIERNO MUNICIPAL	3,522,196.00	0.00	3,522,196.00	1,331,776.45	1,294,477.11	2,190,419.55
AA. K00 CONTRALORIA	8,918,996.00	0.00	8,918,996.00	3,454,764.54	3,300,591.45	5,464,231.46
AB. L00 TESORERIA	108,510,180.00	0.00	108,510,180.00	83,056,179.79	75,150,428.60	25,454,000.21
AC. M00 CONSEJERIA JURIDICA	5,526,870.00	0.00	5,526,870.00	2,270,940.19	2,034,870.69	3,255,929.81
AD. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	17,600,338.00	0.00	17,600,338.00	6,321,114.77	6,175,494.69	11,279,223.23
AE. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	9,076,536.00	0.00	9,076,536.00	3,616,975.79	3,528,927.97	5,459,560.21
AF. Q00 SEGURIDAD PUBLICA Y TRANSITO	30,091,037.00	0.00	30,091,037.00	21,759,062.45	19,433,795.24	8,331,974.55

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DEL 1 DE ENERO AL 30 DE JUNIO DE 2020
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
AG. R00 CASA DE LA CULTURA	14,175,911.00	0.00	14,175,911.00	3,649,922.70	3,566,890.56	10,525,988.30
AH. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	4,837,678.00	0.00	4,837,678.00	1,702,832.78	1,656,700.87	3,134,845.22
AI. T00 PROTECCIÓN CIVIL	15,783,037.00	0.00	15,783,037.00	3,753,576.80	3,698,814.64	12,029,460.20
II. GASTO ETIQUETADO	**456,586,874.00**	**54,151,723.24**	**510,738,597.24**	**202,963,504.93**	**159,892,561.18**	**307,775,092.31**
A. A00 PRESIDENCIA	25,776,818.00	0.00	25,776,818.00	0.00	0.00	25,776,818.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	156,458,774.00	0.00	156,458,774.00	0.00	0.00	156,458,774.00
C. H00 SERVICIOS PUBLICOS	34,100,000.00	2,000,000.00	36,100,000.00	13,314,601.60	13,314,601.60	22,785,398.40
D. L00 TESORERIA	77,729,765.00	44,277,369.21	122,007,134.21	134,022,127.05	97,602,702.53	-12,014,992.84
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	162,521,517.00	7,874,354.03	170,395,871.03	55,626,776.28	48,975,257.05	114,769,094.75
III. TOTAL DE EGRESOS (III = I + II)	**1,304,039,622.00**	**54,151,723.24**	**1,358,191,345.24**	**583,478,005.33**	**478,355,728.61**	**774,713,339.91**

CHALCO 2019-2021 PRESIDENCIA

PRESIDENTE MUNICIPAL

C. JOSE MIGUEL GUTIERREZ MORALES

CHALCO 2019-2021 SECRETARIA DEL AYUNTAMIENTO

SECRETARIO DEL AYUNTAMIENTO

LIC. CESAR ENRIQUE VALLEJO SANCHEZ

CHALCO 2019-2021 TESORERÍA MUNICIPAL

TESORERA MUNICIPAL

Ma del Angel Hernandez

LC.MA DEL ANGEL HERNANDEZ CASTAÑEDA