



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	87,262,374.00	0.00	87,262,374.00	67,801,621.81	65,418,989.72	19,460,752.19
A01	Comunicación Social	5,076,371.00	0.00	5,076,371.00	3,604,922.60	3,440,853.60	1,471,448.40
A02	Derechos Humanos	1,868,682.00	0.00	1,868,682.00	1,521,359.13	1,495,420.63	347,322.87
B00	SINDICATURAS	3,903,742.00	0.00	3,903,742.00	3,112,497.27	3,071,106.17	791,244.73
C01	Regiduría I	1,475,127.00	0.00	1,475,127.00	1,324,717.38	1,301,154.68	150,409.62
C02	Regiduría II	1,375,556.00	0.00	1,375,556.00	1,280,162.66	1,232,383.96	95,393.34
C03	Regiduría III	1,585,246.00	0.00	1,585,246.00	1,418,525.38	1,412,109.68	166,720.62
C04	Regiduría IV	1,491,670.00	0.00	1,491,670.00	1,314,049.97	1,290,815.27	177,620.03
C05	Regiduría V	1,495,099.00	0.00	1,495,099.00	1,289,475.65	1,278,259.05	205,623.35
C06	Regiduría VI	1,342,690.00	0.00	1,342,690.00	1,065,561.94	1,042,853.94	277,128.06
C07	Regiduría VII	1,094,911.00	0.00	1,094,911.00	801,430.27	798,193.27	293,480.73
C08	Regiduría VIII	1,377,930.00	0.00	1,377,930.00	1,207,174.24	1,201,716.24	170,755.76
C09	Regiduría IX	1,559,163.00	0.00	1,559,163.00	1,381,611.54	1,374,547.54	177,551.46
C10	Regiduría X	1,127,441.00	0.00	1,127,441.00	961,656.48	957,397.48	165,784.52
C11	Regiduría XI	1,497,155.00	0.00	1,497,155.00	1,291,127.43	1,285,421.43	206,027.57
C12	Regiduría XII	1,412,178.00	0.00	1,412,178.00	1,235,959.24	1,229,585.24	176,218.76
C13	Regiduría XIII	1,402,199.00	0.00	1,402,199.00	1,212,221.92	1,206,659.92	189,977.08
D00	SECRETARIA DEL AYUNTAMIENTO	13,162,334.00	0.00	13,162,334.00	8,090,721.22	7,824,907.84	5,071,612.78
E00	ADMINISTRACIÓN	32,037,242.00	0.00	32,037,242.00	29,806,098.44	25,928,967.17	2,231,143.56
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	132,513,347.00	3,996,224.00	136,509,571.00	85,231,647.23	55,148,910.68	51,277,923.77
F01	Desarrollo Urbano y Servicios Públicos	6,514,875.00	0.00	6,514,875.00	5,136,463.79	5,103,401.69	1,378,411.21
G00	ECOLOGÍA	1,790,696.00	0.00	1,790,696.00	1,495,977.23	1,486,373.83	294,718.77
H00	SERVICIOS PUBLICOS	90,759,229.00	0.00	90,759,229.00	71,472,943.75	51,917,225.77	19,286,285.25
I00	PROMOCION SOCIAL	2,723,665.00	0.00	2,723,665.00	2,057,338.47	2,033,828.27	666,326.53
I01	Desarrollo Social	21,643,228.00	0.00	21,643,228.00	8,405,994.22	8,341,146.61	13,237,233.78
J00	GOBIERNO MUNICIPAL	2,106,040.00	0.00	2,106,040.00	1,778,089.33	1,715,183.73	327,950.67
K00	CONTRALORIA	4,173,483.00	0.00	4,173,483.00	3,496,828.60	3,371,634.14	676,654.40
L00	TESORERIA	200,491,419.00	-3,996,224.00	196,495,195.00	284,012,350.03	226,941,061.97	-87,517,155.03
M00	CONSEJERIA JURIDICA	2,403,100.00	0.00	2,403,100.00	2,259,721.65	2,040,719.23	143,378.35
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,101,101.00	0.00	9,101,101.00	6,867,005.26	6,803,091.16	2,234,095.74
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,130,642.00	0.00	4,130,642.00	3,179,887.34	3,135,552.34	950,754.66
Q00	SEGURIDAD PUBLICA Y TRANSITO	102,583,075.00	0.00	102,583,075.00	79,278,107.51	74,544,348.50	23,304,967.49
R00	CASA DE LA CULTURA	5,875,197.00	0.00	5,875,197.00	3,675,625.48	3,624,761.38	2,199,571.52
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,339,008.00	0.00	2,339,008.00	2,047,201.86	1,981,880.46	291,806.14
T00	PROTECCIÓN CIVIL	5,514,470.00	0.00	5,514,470.00	3,862,154.21	3,806,798.41	1,652,315.79
TOTAL DEL GASTO		756,209,685.00	0.00	756,209,685.00	693,978,230.53	574,787,261.00	62,231,454.47



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CHALCO
PRESIDENCIA
PRESIDENTE MUNICIPAL
C. JOSE MIGUEL GUTIERREZ MORALES

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LC. MA DEL ANGEL HERNANDEZ CASTAÑEDA

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SECRETARIA
DEL
AYUNTAMIENTO
SECRETARIO DEL AYUNTAMIENTO
LIC. CESAR ENRIQUE VALLEJO SANCHEZ
FECHA DE ELABORACION: 09/08/2021 Hoja: 2 de 2