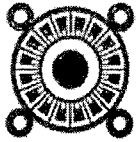


CHALCO 0009
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	850,493,460.00	-64,642,124.43	785,851,335.57	785,851,335.57	773,323,827.03	0.00
A. A00 PRESIDENCIA	162,740,337.00	169,003,504.51	331,743,841.51	331,743,841.51	327,294,811.54	0.00
B. A01 Comunicación Social	10,361,085.00	-2,889,739.48	7,471,345.52	7,471,345.52	7,409,841.08	0.00
C. A02 Derechos Humanos	3,974,572.00	-823,426.36	3,151,145.64	3,151,145.64	3,138,949.72	0.00
D. B01 Sindicatura I	9,056,963.00	-3,128,148.22	5,928,814.78	5,928,814.78	5,884,484.06	0.00
E. C01 Regiduría I	3,820,269.00	-1,621,122.18	2,199,146.82	2,199,146.82	2,174,056.17	0.00
F. C02 Regiduría II	3,870,482.00	-1,679,303.72	2,191,178.28	2,191,178.28	2,174,328.97	0.00
G. C03 Regiduría III	3,802,355.00	-1,411,633.78	2,390,721.22	2,390,721.22	2,373,620.13	0.00
H. C04 Regiduría IV	3,839,851.00	-1,562,119.27	2,277,731.73	2,277,731.73	2,266,810.10	0.00
I. C05 Regiduría V	3,794,432.00	-1,291,234.99	2,503,197.01	2,503,197.01	2,487,754.09	0.00
J. C06 Regiduría VI	3,818,386.00	-1,508,945.98	2,309,440.02	2,309,440.02	2,298,901.51	0.00
K. C07 Regiduría VII	3,793,181.00	-1,542,086.19	2,251,094.81	2,251,094.81	2,239,680.93	0.00
L. C08 Regiduría VIII	3,788,335.00	-1,767,730.33	2,020,604.67	2,020,604.67	2,009,568.28	0.00
M. C09 Regiduría IX	3,796,730.00	-1,467,242.83	2,329,487.17	2,329,487.17	2,311,329.50	0.00
N. D00 SECRETARIA DEL AYUNTAMIENTO	26,629,934.00	-5,994,815.74	20,635,118.26	20,635,118.26	20,517,823.49	0.00
O. E00 ADMINISTRACIÓN	61,332,550.00	-19,130,024.75	42,202,525.25	42,202,525.25	41,862,286.60	0.00
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	116,776,739.00	-51,738,568.38	65,038,170.62	65,038,170.62	59,441,524.26	0.00
Q. F01 Desarrollo Urbano y Servicios Públicos	13,244,669.00	-2,042,964.93	11,201,704.07	11,201,704.07	11,143,693.51	0.00
R. G00 ECOLOGÍA	3,646,052.00	-1,107,209.34	2,538,842.66	2,538,842.66	2,524,023.56	0.00
S. H00 SERVICIOS PUBLICOS	115,257,204.00	-44,983,671.73	70,273,532.27	70,273,532.27	69,973,929.55	0.00
T. I00 PROMOCIÓN SOCIAL	5,670,208.00	-1,774,145.60	3,896,062.40	3,896,062.40	3,844,546.35	0.00
U. I01 Desarrollo Social	22,720,502.00	-9,828,568.16	12,891,933.84	12,891,933.84	12,818,871.67	0.00
V. J00 GOBIERNO MUNICIPAL	5,740,267.00	-974,013.88	4,766,253.12	4,766,253.12	4,736,394.60	0.00
W. K00 CONTRALORIA	7,460,524.00	-1,828,249.92	5,632,274.08	5,632,274.08	5,604,650.13	0.00
X. L00 TESORERIA	145,682,183.00	-57,950,689.23	87,731,493.77	87,731,493.77	87,506,637.94	0.00
Y. M00 CONSEJERIA JURIDICA	5,330,866.00	-1,165,363.66	4,165,502.34	4,165,502.34	4,138,401.60	0.00
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	16,152,241.00	-2,754,174.56	13,398,066.44	13,398,066.44	13,293,371.87	0.00
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,931,243.00	-1,345,860.68	6,585,382.32	6,585,382.32	6,553,159.22	0.00
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	50,605,838.00	-11,959,372.26	38,646,465.74	38,646,465.74	37,947,092.88	0.00
AC. R00 CASA DE LA CULTURA	11,145,285.00	5,310,906.45	16,456,191.45	16,456,191.45	16,375,859.69	0.00
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,389,840.00	-1,522,664.84	3,867,175.16	3,867,175.16	3,848,560.75	0.00
AE. T00 PROTECCIÓN CIVIL	9,320,337.00	-2,163,444.40	7,156,892.60	7,156,892.60	7,128,863.28	0.00



GOBIERNO DE
CHALCO
2022-2024

CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	519,745,760.00	20,845,547.73	540,591,307.73	540,591,307.73	530,151,346.33	0.00
A. A00 PRESIDENCIA	64,471,392.00	-6,611,717.12	57,859,674.88	57,859,674.88	57,859,674.88	0.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	183,144,723.00	17,219,663.02	200,364,386.02	200,364,386.02	190,087,643.62	0.00
C. H00 SERVICIOS PUBLICOS	40,000,000.00	7,272,400.33	47,272,400.33	47,272,400.33	47,272,400.33	0.00
D. I01 Desarrollo Social	44,000,000.00	-8,235,125.10	35,764,874.90	35,764,874.90	35,764,874.90	0.00
E. L00 TESORERIA	28,956,517.00	21,572,924.47	50,529,441.47	50,529,441.47	50,529,441.47	0.00
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	159,173,128.00	-10,372,597.87	148,800,530.13	148,800,530.13	148,637,311.13	0.00
III. TOTAL DE EGRESOS (III = I + II)	1,370,239,220.00	-43,796,576.70	1,326,442,643.30	1,326,442,643.30	1,303,475,173.36	0.00


GOBIERNO DE
CHALCO
2022-2024
PRESIDENCIA
MUNICIPAL
PRESIDENTE MUNICIPAL
C. JOSE MIGUEL GUTIERREZ MORALES


GOBIERNO DE
CHALCO
2022-2024
TESORERÍA
MUNICIPAL
TESORERA MUNICIPAL
Ma del Angel Hernandez
LC.MA DEL ANGEL HERNANDEZ CASTAÑEDA