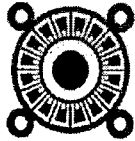


CHALCO 0009
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2024
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	996,177,246.00	0.00	996,177,246.00	215,009,122.43	182,558,097.73	781,168,123.57
A. A00 PRESIDENCIA	248,976,745.00	0.00	248,976,745.00	46,172,991.43	43,942,709.94	202,803,753.57
B. A01 Comunicación Social	12,430,379.00	0.00	12,430,379.00	2,478,497.24	1,512,270.77	9,951,881.76
C. A02 Derechos Humanos	4,416,979.00	0.00	4,416,979.00	721,273.79	627,746.97	3,695,705.21
D. B01 Sindicatura I	8,912,247.00	0.00	8,912,247.00	1,862,715.70	1,385,271.48	7,049,531.30
E. C01 Regiduría I	2,231,337.00	0.00	2,231,337.00	477,358.12	421,791.30	1,753,978.88
F. C02 Regiduría II	2,648,140.00	0.00	2,648,140.00	561,559.28	498,179.80	2,086,580.72
G. C03 Regiduría III	3,027,287.00	0.00	3,027,287.00	660,180.22	588,610.61	2,367,106.78
H. C04 Regiduría IV	2,859,258.00	0.00	2,859,258.00	611,780.41	543,877.99	2,247,477.59
I. C05 Regiduría V	3,398,452.00	0.00	3,398,452.00	726,978.39	673,689.31	2,671,473.61
J. C06 Regiduría VI	2,766,357.00	0.00	2,766,357.00	609,919.19	549,801.14	2,156,437.81
K. C07 Regiduría VII	2,736,155.00	0.00	2,736,155.00	596,108.38	533,288.39	2,140,046.62
L. C08 Regiduría VIII	2,355,249.00	0.00	2,355,249.00	497,368.13	439,234.42	1,857,880.87
M. C09 Regiduría IX	2,825,173.00	0.00	2,825,173.00	601,880.22	529,251.93	2,223,292.78
N. D00 SECRETARIA DEL AYUNTAMIENTO	29,304,303.00	0.00	29,304,303.00	5,917,609.66	4,477,534.33	23,386,693.34
O. E00 ADMINISTRACIÓN	70,282,643.00	0.00	70,282,643.00	9,704,720.47	8,284,750.31	60,577,922.53
P. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	99,532,271.00	0.00	99,532,271.00	8,519,474.25	6,508,765.89	91,012,796.75
Q. F01 Desarrollo Urbano y Servicios Públicos	15,759,642.00	0.00	15,759,642.00	2,579,707.65	2,162,021.17	13,179,934.35
R. G00 ECOLOGÍA	4,940,633.00	0.00	4,940,633.00	1,273,480.02	636,748.01	3,667,152.98
S. H00 SERVICIOS PUBLICOS	120,451,545.00	0.00	120,451,545.00	23,568,439.96	14,967,300.45	96,883,105.04
T. I00 PROMOCIÓN SOCIAL	5,205,445.00	0.00	5,205,445.00	409,504.09	312,260.97	4,795,940.91
U. I01 Desarrollo Social	19,271,554.00	0.00	19,271,554.00	2,899,475.44	2,502,987.21	16,372,078.56
V. J00 GOBIERNO MUNICIPAL	11,676,048.00	0.00	11,676,048.00	2,036,698.44	1,758,358.56	9,639,349.56
W. K00 CONTRALORIA	8,208,836.00	0.00	8,208,836.00	1,484,335.79	1,249,816.35	6,724,500.21
X. L00 TESORERIA	146,912,212.00	0.00	146,912,212.00	74,591,581.77	71,207,016.13	72,320,630.23
Y. M00 CONSEJERIA JURIDICA	16,770,285.00	0.00	16,770,285.00	1,020,380.36	845,600.33	15,749,904.64
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	20,973,395.00	0.00	20,973,395.00	4,073,547.38	2,563,982.34	16,899,847.62
AA. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	11,445,018.00	0.00	11,445,018.00	3,388,805.66	2,099,672.72	8,056,212.34
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	41,908,459.00	0.00	41,908,459.00	11,064,498.11	5,722,510.11	30,843,960.89
AC. R00 CASA DE LA CULTURA	45,285,091.00	0.00	45,285,091.00	2,172,145.60	1,873,036.55	43,112,945.40
AD. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,184,972.00	0.00	7,184,972.00	930,653.16	763,133.00	6,254,318.84
AE. T00 PROTECCIÓN CIVIL	14,719,913.00	0.00	14,719,913.00	1,688,633.17	1,469,386.77	13,031,279.83
AF. V00 DIRECCION DE LAS MUJERES	6,761,223.00	0.00	6,761,223.00	1,106,820.95	907,492.48	5,654,402.05



GOBIERNO DE
CHALCO
2022-2024

CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	624,588,302.00	0.00	624,588,302.00	80,030,689.77	73,307,302.67	544,557,612.23
A. A00 PRESIDENCIA	55,547,669.00	0.00	55,547,669.00	2,164,918.72	2,164,918.72	53,382,750.28
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	285,576,929.00	0.00	285,576,929.00	0.00	0.00	285,576,929.00
C. H00 SERVICIOS PUBLICOS	56,000,000.00	0.00	56,000,000.00	6,580,796.20	6,580,796.20	49,419,203.80
D. L00 TESORERIA	25,688,948.00	0.00	25,688,948.00	41,036,387.24	37,616,816.22	-15,347,439.24
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	201,774,756.00	0.00	201,774,756.00	30,248,587.61	26,944,771.53	171,526,168.39
III. TOTAL DE EGRESOS (III = I + II)	1,620,765,548.00	0.00	1,620,765,548.00	295,039,812.20	255,865,400.40	1,325,725,735.80



PRESIDENCIA
MUNICIPAL

C. JOSE MIGUEL GUTIERREZ MORALES



GOBIERNO DE
CHALCO

TESORERÍA
MUNICIPAL

Angel Hernandez

M.D.MA DEL ANGEL HERNANDEZ CASTAÑED