


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE.2025
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	1,015,684,631.00	83,170,242.84	1,098,854,873.84	838,966,039.57	819,643,275.92	259,888,834.27
A. A00 PRESIDENCIA	266,685,739.00	3,457,749.02	- 270,143,488.02	213,944,320.32	213,769,772.39	56,199,167.70
B. A02 Derechos Humanos	4,540,121.00	-922,701.24	3,617,419.76	3,135,849.33	3,119,844.05	481,570.43
C. B01 Sindicatura I	9,258,006.00	-1,631,712.89	7,626,293.11	6,042,866.36	6,014,847.99	1,583,426.75
D. C01 Regiduría I	2,101,274.00	-70,911.48	2,030,362.52	2,012,462.35	2,003,770.72	17,900.17
E. C02 Regiduría II	2,101,274.00	-21,640.42	2,079,633.58	2,061,733.41	2,053,041.78	17,900.17
F. C03 Regiduría III	2,101,274.00	-52,790.30	2,048,483.70	2,030,583.53	2,021,891.90	17,900.17
G. C04 Regiduría IV	2,101,274.00	-63,495.11	2,037,778.89	2,019,878.72	2,011,187.09	17,900.17
H. C05 Regiduría V	2,101,274.00	-73,454.10	2,027,819.90	2,009,919.73	2,001,228.10	17,900.17
I. C06 Regiduría VI	2,101,274.00	-97,040.27	2,004,233.73	1,986,333.56	1,977,641.93	17,900.17
J. C07 Regiduría VII	2,101,274.00	-46,173.59	2,055,100.41	2,037,200.24	2,028,508.61	17,900.17
K. C08 Regiduría VIII	2,101,274.00	-49,777.97	2,051,496.03	2,033,595.86	2,024,904.23	17,900.17
L. C09 Regiduría IX	2,101,274.00	-60,206.56	2,041,067.44	2,023,167.27	2,014,475.64	17,900.17
M. D00 SECRETARIA DEL AYUNTAMIENTO	39,393,134.00	-2,616,200.23	36,776,933.77	29,747,614.94	29,602,321.19	7,029,318.83
N. E00 ADMINISTRACIÓN	83,899,349.00	-8,307.69	83,891,041.31	65,431,041.89	65,151,597.61	18,459,999.42
O. F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	112,667,820.00	92,095,254.91	204,763,074.91	129,924,440.22	112,817,586.00	74,838,634.69
P. F01 Desarrollo Urbano y Servicios Públicos	16,526,047.00	-839,704.66	15,686,342.34	12,563,608.10	12,506,413.16	3,122,734.24
Q. G00 ECOLOGÍA	6,106,660.00	-817,924.54	5,288,735.46	4,799,842.52	4,776,860.44	488,892.94
R. H00 SERVICIOS PUBLICOS	153,845,980.00	-4,647,314.85	149,198,665.15	116,851,587.50	116,607,742.05	32,347,077.65
S. I01 Desarrollo Social	14,105,729.00	-2,162,597.19	11,943,131.81	9,125,570.02	9,083,724.92	2,817,561.79
T. J00 GOBIERNO MUNICIPAL	13,503,047.00	-1,027,399.50	12,475,647.50	8,788,857.79	8,747,478.33	3,686,789.71
U. K00 CONTRALORIA	8,136,853.00	-134,804.88	8,002,048.12	6,862,682.79	6,832,079.58	1,139,365.33
V. L00 TESORERIA	105,130,772.00	1,011,604.61	106,142,376.61	88,171,534.33	88,019,706.88	17,970,842.28
W. M00 CONSEJERIA JURIDICA	9,986,892.00	-407,138.62	9,579,753.38	5,448,107.65	5,422,628.42	4,131,645.73
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	18,283,417.00	-1,819,022.50	16,464,394.50	12,454,595.00	12,398,439.40	4,009,799.50
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,188,421.00	-722,391.52	7,466,029.48	5,788,633.63	5,760,444.90	1,677,395.85
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	38,199,323.00	7,151,049.20	45,350,372.20	31,782,202.50	31,117,024.25	13,568,169.70
AA. R00 CASA DE LA CULTURA	55,484,651.00	2,537,040.05	58,021,691.05	45,272,438.13	45,222,371.80	12,749,252.92
AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,353,858.00	-978,438.45	7,375,419.55	6,502,692.12	6,479,350.47	872,727.43
AC. T00 PROTECCIÓN CIVIL	15,795,220.00	-3,033,460.94	12,761,759.06	11,261,342.12	11,226,994.82	1,500,416.94
AD. V00 DIRECCION DE LAS MUJERES	8,682,126.00	-777,845.45	7,904,280.55	6,851,337.64	6,829,397.27	1,052,942.91
II. GASTO ETIQUETADO	672,301,478.00	13,846,350.69	686,147,828.69	685,935,534.80	623,803,562.91	212,293.89

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(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. A00 PRESIDENCIA	50,961,450.00	31,071,564.46	82,033,014.46	82,033,014.46	82,033,014.46	0.00
B. A02 Derechos Humanos	0.00	24,360.00	24,360.00	24,360.00	24,360.00	0.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	269,322,752.00	22,285,398.40	291,608,150.40	291,397,055.88	229,265,083.99	211,094.52
D. H00 SERVICIOS PUBLICOS	69,300,000.00	-17,044,041.05	52,255,958.95	52,255,958.95	52,255,958.95	0.00
E. L00 TESORERIA	60,311,861.00	-14,966,271.94	45,345,589.06	45,345,589.06	45,345,589.06	0.00
F. M00 CONSEJERIA JURIDICA	0.00	30,240.02	30,240.02	30,240.02	30,240.02	0.00
G. Q00 SEGURIDAD PUBLICA Y TRANSITO	222,405,415.00	-8,307,028.47	214,098,386.53	214,097,187.16	214,097,187.16	1,199.37
H. T00 PROTECCIÓN CIVIL	0.00	24,360.00	24,360.00	24,360.00	24,360.00	0.00
I. V00 DIRECCION DE LAS MUJERES	0.00	727,769.27	727,769.27	727,769.27	727,769.27	0.00
III. TOTAL DE EGRESOS (III = I + II)	1,687,986,109.00	97,016,593.53	1,785,002,702.53	1,524,901,574.37	1,443,446,838.83	260,101,128.16



PRESIDENCIA MUNICIPAL
GOBIERNO DE CHALCO
2025-2027

PRESIDENTA MUNICIPAL

LIC. ABIGAIL SÁNCHEZ MARTÍNEZ



TESORERÍA MUNICIPAL
GOBIERNO DE CHALCO
2025-2027

TESORERO MUNICIPAL

Mtro JESÚS MANUEL DELA CRUZ GUERRERO