

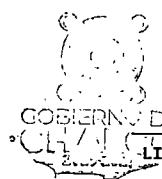
CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	1,015,684,631.00	0.00	1,015,684,631.00	148,432,880.82	140,209,967.08	867,251,750.18
A. A00 PRESIDENCIA	266,685,739.00	0.00	266,685,739.00	33,748,901.58	33,008,526.51	232,936,837.42
B. A02 Derechos Humanos	4,540,121.00	0.00	4,540,121.00	692,022.36	686,714.30	3,848,098.64
C. B01 Sindicatura I	9,258,006.00	0.00	9,258,006.00	1,261,033.78	1,192,581.64	7,996,972.22
D. C01 Regiduría I	2,101,274.00	0.00	2,101,274.00	405,971.72	396,749.19	1,695,302.28
E. C02 Regiduría II	2,101,274.00	0.00	2,101,274.00	405,960.25	390,397.72	1,695,313.75
F. C03 Regiduría III	2,101,274.00	0.00	2,101,274.00	405,951.52	396,728.99	1,695,322.48
G. C04 Regiduría IV	2,101,274.00	0.00	2,101,274.00	405,980.49	403,097.96	1,695,293.51
H. C05 Regiduría V	2,101,274.00	0.00	2,101,274.00	406,053.41	396,830.88	1,695,220.59
I. C06 Regiduría VI	2,101,274.00	0.00	2,101,274.00	406,050.21	403,167.68	1,695,223.79
J. C07 Regiduría VII	2,101,274.00	0.00	2,101,274.00	406,087.06	403,204.53	1,695,186.94
K. C08 Regiduría VIII	2,101,274.00	0.00	2,101,274.00	405,938.31	403,055.78	1,695,335.69
L. C09 Regiduría IX	2,101,274.00	0.00	2,101,274.00	406,166.25	396,943.72	1,695,107.75
M. D00 SECRETARIA DEL AYUNTAMIENTO	39,393,134.00	0.00	39,393,134.00	6,012,392.11	5,920,241.93	33,380,741.89
N. E00 ADMINISTRACIÓN	83,899,349.00	0.00	83,899,349.00	14,654,766.63	13,219,277.69	69,244,582.37
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	112,667,820.00	0.00	112,667,820.00	10,062,489.73	8,668,279.55	102,605,330.27
P. F01 Desarrollo Urbano y Servicios Públicos	16,526,047.00	0.00	16,526,047.00	2,535,132.17	2,510,524.90	13,990,914.83
Q. G00 ECOLOGÍA	6,106,660.00	0.00	6,106,660.00	960,656.77	953,034.89	5,146,003.23
R. H00 SERVICIOS PUBLICOS	153,845,980.00	0.00	153,845,980.00	20,616,054.02	17,175,768.55	133,229,925.98
S. I01 Desarrollo Social	14,105,729.00	0.00	14,105,729.00	1,669,181.99	1,593,917.21	12,436,547.01
T. J00 GOBIERNO MUNICIPAL	13,503,047.00	0.00	13,503,047.00	1,540,102.68	1,520,740.52	11,962,944.32
U. K00 CONTRALORIA	8,136,853.00	0.00	8,136,853.00	1,112,805.40	1,058,877.13	7,024,047.60
V. L00 TESORERIA	105,130,772.00	0.00	105,130,772.00	35,566,361.01	35,370,857.43	69,564,410.99
W. M00 CONSEJERIA JURIDICA	9,986,892.00	0.00	9,986,892.00	1,211,123.28	1,142,900.34	8,775,768.72
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	18,283,417.00	0.00	18,283,417.00	2,416,868.95	2,340,280.04	15,866,548.05
Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	8,188,421.00	0.00	8,188,421.00	1,122,021.08	1,067,664.44	7,066,399.92
Z. Q00 SEGURIDAD PUBLICA Y TRANSITO	38,199,323.00	0.00	38,199,323.00	3,824,922.83	3,507,826.18	34,374,400.17
AA. R00 CASA DE LA CULTURA	55,484,651.00	0.00	55,484,651.00	2,234,133.30	2,202,619.19	53,250,517.70
AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	8,353,858.00	0.00	8,353,858.00	987,756.55	974,376.53	7,366,101.45
AC. T00 PROTECCIÓN CIVIL	15,795,220.00	0.00	15,795,220.00	1,534,898.95	1,513,172.26	14,260,321.05
AD. V00 DIRECCION DE LAS MUJERES	8,682,126.00	0.00	8,682,126.00	1,015,096.43	991,609.40	7,667,029.57
II. GASTO ETIQUETADO	672,301,478.00	0.00	672,301,478.00	66,600,282.73	61,420,448.74	605,701,195.27

CHALCO 0009
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2025
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
A. A00 PRESIDENCIA	50,961,450.00	0.00	50,961,450.00	1,164,918.72	1,164,918.72	49,796,531.28
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	269,322,752.00	0.00	269,322,752.00	0.00	0.00	269,322,752.00
C. H00 SERVICIOS PUBLICOS	69,300,000.00	0.00	69,300,000.00	6,791,022.08	6,791,022.08	62,508,977.92
D. L00 TESORERIA	60,311,861.00	0.00	60,311,861.00	29,969,843.27	26,462,522.21	30,342,017.73
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	222,405,415.00	0.00	222,405,415.00	28,674,498.66	27,001,985.73	193,730,916.34
III. TOTAL DE EGRESOS (III = I + II)	1,687,986,109.00	0.00	1,687,986,109.00	215,033,163.55	201,630,415.82	1,472,952,945.45



PRESIDENTA MUNICIPAL
PRESIDENCIA
GOBIERNO DE CHALCO
LIC. ABIGAIL SANCHEZ MARTINEZ



TESORERÍA
MUNICIPAL
TESORERO MUNICIPAL

Mtro JESÚS MANUEL DELA CRUZ GUERRERO