

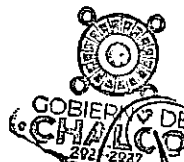
CHALCO 0009

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025
(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 1,015,684,631.00 | 0.00 | 1,015,684,631.00 | 407,621,884.44 | 314,186,699.82 | 608,062,746.56 |
| A. A00 PRESIDENCIA | 266,685,739.00 | -6,700,002.00 | 259,985,737.00 | 99,971,222.35 | 87,013,964.25 | 160,014,514.65 |
| B. A02 Derechos Humanos | 4,540,121.00 | 0.00 | 4,540,121.00 | 1,578,887.56 | 1,458,021.39 | 2,961,233.44 |
| C. B01 Sindicatura I | 9,258,006.00 | 0.00 | 9,258,006.00 | 3,148,522.87 | 2,539,312.95 | 6,109,483.13 |
| D. C01 Regiduría I | 2,101,274.00 | 0.00 | 2,101,274.00 | 868,347.74 | 826,654.04 | 1,232,926.26 |
| E. C02 Regiduría II | 2,101,274.00 | 0.00 | 2,101,274.00 | 913,411.59 | 872,716.89 | 1,187,862.41 |
| F. C03 Regiduría III | 2,101,274.00 | 0.00 | 2,101,274.00 | 868,624.80 | 825,875.10 | 1,232,649.20 |
| G. C04 Regiduría IV | 2,101,274.00 | 0.00 | 2,101,274.00 | 865,823.49 | 822,704.79 | 1,235,450.51 |
| H. C05 Regiduría V | 2,101,274.00 | 0.00 | 2,101,274.00 | 865,382.67 | 822,126.97 | 1,235,891.33 |
| I. C06 Regiduría VI | 2,101,274.00 | 0.00 | 2,101,274.00 | 871,272.23 | 826,677.53 | 1,230,001.77 |
| J. C07 Regiduría VII | 2,101,274.00 | 0.00 | 2,101,274.00 | 876,174.07 | 827,505.37 | 1,225,099.93 |
| K. C08 Regiduría VIII | 2,101,274.00 | 0.00 | 2,101,274.00 | 870,941.33 | 826,591.63 | 1,230,332.67 |
| L. C09 Regiduría IX | 2,101,274.00 | 0.00 | 2,101,274.00 | 869,697.27 | 826,874.57 | 1,231,576.73 |
| M. D00 SECRETARIA DEL AYUNTAMIENTO | 39,393,134.00 | 97,500.00 | 39,490,634.00 | 13,652,574.11 | 12,735,518.68 | 25,838,059.89 |
| N. E00 ADMINISTRACIÓN | 83,899,349.00 | 0.00 | 83,899,349.00 | 28,411,513.06 | 25,460,651.78 | 55,487,835.94 |
| O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 112,667,820.00 | 6,700,002.00 | 119,367,822.00 | 54,820,278.07 | 35,025,465.87 | 64,547,545.93 |
| P. F01 Desarrollo Urbano y Servicios Públicos | 16,526,047.00 | 0.00 | 16,526,047.00 | 5,315,868.68 | 5,145,616.61 | 11,210,178.32 |
| Q. G00 ECOLOGÍA | 6,106,660.00 | 0.00 | 6,106,660.00 | 2,065,698.17 | 2,001,570.69 | 4,040,961.83 |
| R. H00 SERVICIOS PUBLICOS | 153,845,980.00 | 0.00 | 153,845,980.00 | 78,584,279.80 | 40,937,311.21 | 75,261,700.20 |
| S. I01 Desarrollo Social | 14,105,729.00 | 0.00 | 14,105,729.00 | 3,985,137.56 | 3,479,801.43 | 10,120,591.44 |
| T. J00 GOBIERNO MUNICIPAL | 13,503,047.00 | 0.00 | 13,503,047.00 | 4,871,740.56 | 3,623,709.41 | 8,631,306.44 |
| U. K00 CONTRALORIA | 8,136,853.00 | 0.00 | 8,136,853.00 | 2,710,331.27 | 2,349,456.68 | 5,426,521.73 |
| V. L00 TESORERIA | 105,130,772.00 | -97,500.00 | 105,033,272.00 | 54,132,080.48 | 62,260,618.32 | 50,901,191.52 |
| W. M00 CONSEJERIA JURIDICA | 9,986,892.00 | 0.00 | 9,986,892.00 | 2,735,338.31 | 2,384,654.59 | 7,251,553.69 |
| X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO | 18,283,417.00 | 0.00 | 18,283,417.00 | 6,396,477.65 | 4,937,537.32 | 11,886,939.35 |
| Y. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 8,188,421.00 | 0.00 | 8,188,421.00 | 2,584,137.58 | 2,498,050.70 | 5,604,283.42 |
| Z. Q00 SEGURIDAD PUBLICA Y TRANSITO | 38,199,323.00 | 0.00 | 38,199,323.00 | 16,710,773.92 | 10,651,928.95 | 21,488,549.08 |
| AA. R00 CASA DE LA CULTURA | 55,484,651.00 | 0.00 | 55,484,651.00 | 5,006,528.93 | 4,680,738.56 | 50,478,122.07 |
| AB. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 8,353,858.00 | 0.00 | 8,353,858.00 | 2,108,301.42 | 1,948,270.41 | 6,245,556.58 |
| AC. T00 PROTECCIÓN CIVIL | 15,795,220.00 | 0.00 | 15,795,220.00 | 7,648,340.58 | 3,208,122.85 | 8,146,879.42 |
| AD. V00 DIRECCION DE LAS MUJERES | 8,682,126.00 | 0.00 | 8,682,126.00 | 3,314,178.32 | 2,368,650.28 | 5,367,947.68 |
| II. GASTO ETIQUETADO | 672,301,478.00 | -2,198,186.00 | 670,103,292.00 | 337,739,115.29 | 190,007,534.14 | 332,364,176.71 |

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(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|---|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| A. A00 PRESIDENCIA | 50,961,450.00 | 19,520,725.00 | 70,482,175.00 | 16,279,837.44 | 16,279,837.44 | 54,202,337.56 |
| B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS | 269,322,752.00 | -18,718,911.00 | 250,603,841.00 | 167,618,846.84 | 34,448,039.91 | 82,984,994.16 |
| C. H00 SERVICIOS PUBLICOS | 69,300,000.00 | 0.00 | 69,300,000.00 | 17,116,510.63 | 17,116,510.63 | 52,183,489.37 |
| D. L00 TESORERIA | 60,311,861.00 | -3,000,000.00 | 57,311,861.00 | 34,477,294.78 | 32,139,080.74 | 22,834,566.22 |
| E. Q00 SEGURIDAD PUBLICA Y TRANSITO | 222,405,415.00 | 0.00 | 222,405,415.00 | 102,246,625.60 | 90,024,065.42 | 120,158,789.40 |
| III. TOTAL DE EGRESOS (III = I + II) | 1,687,986,109.00 | -2,198,186.00 | 1,685,787,923.00 | 745,360,999.73 | 504,194,233.96 | 940,426,923.27 |



PRESIDENCIA MUNICIPAL
PRESIDENTA MUNICIPAL

LIC. ABIGAIL SANCHEZ MARTÍNEZ



TESORERÍA MUNICIPAL
TESORERO MUNICIPAL

Mtro JESÚS MANUEL DELA CRUZ GUERRERO