

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
							6 = (3 - 4)
A00	PRESIDENCIA	147,542,045.50	0.00	147,542,045.50	72,189,955.85	61,444,501.70	75,352,089.65
A01	Comunicación Social	4,741,997.00	0.00	4,741,997.00	3,240,193.00	2,923,299.82	1,501,804.00
A02	Derechos Humanos	1,364,513.00	0.00	1,364,513.00	985,344.72	962,512.96	379,168.28
B00	SINDICATURAS	4,000,242.00	0.00	4,000,242.00	2,724,553.42	2,649,297.26	1,275,688.58
C01	Regiduría I	1,198,150.00	0.00	1,198,150.00	1,272,289.67	1,242,123.40	-74,139.67
C02	Regiduría II	1,123,809.00	0.00	1,123,809.00	1,166,254.47	1,153,656.18	-42,445.47
C03	Regiduría III	1,341,055.00	0.00	1,341,055.00	1,371,100.59	1,354,830.10	-30,045.59
C04	Regiduría IV	1,276,425.00	0.00	1,276,425.00	1,246,644.73	1,231,145.23	29,780.27
C05	Regiduría V	1,224,148.00	0.00	1,224,148.00	1,158,626.35	1,136,339.04	65,521.65
C06	Regiduría VI	1,143,080.00	0.00	1,143,080.00	1,156,770.75	1,127,668.20	-13,690.75
C07	Regiduría VII	988,330.00	0.00	988,330.00	928,366.27	915,287.67	59,963.73
C08	Regiduría VIII	1,619,671.00	0.00	1,619,671.00	1,519,905.18	1,498,519.34	99,765.82
C09	Regiduría IX	1,347,183.00	0.00	1,347,183.00	1,279,953.36	1,263,686.37	67,229.64
C10	Regiduría X	1,071,183.00	0.00	1,071,183.00	951,882.42	927,499.01	119,300.58
C11	Regiduría XI	1,224,504.00	0.00	1,224,504.00	1,149,643.66	1,133,272.20	74,860.34
C12	Regiduría XII	1,199,372.00	0.00	1,199,372.00	1,207,203.48	1,192,458.00	-7,831.48
C13	Regiduría XIII	1,112,336.00	0.00	1,112,336.00	1,168,584.34	1,155,192.21	-56,248.34
D00	SECRETARIA DEL AYUNTAMIENTO	12,115,680.00	0.00	12,115,680.00	7,150,012.96	6,970,744.61	4,965,667.04
E00	ADMINISTRACIÓN	30,781,219.00	0.00	30,781,219.00	16,108,604.04	15,462,997.18	14,672,614.96
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	96,285,859.00	0.00	96,285,859.00	66,611,987.00	41,048,537.64	29,673,872.00
F01	Desarrollo Urbano y Servicios Públicos	6,333,127.00	0.00	6,333,127.00	5,284,936.40	5,157,324.13	1,048,190.60
G00	ECOLOGÍA	1,693,855.00	0.00	1,693,855.00	1,430,782.55	1,404,855.77	263,072.45
H00	SERVICIOS PUBLICOS	88,918,507.00	2,000,000.00	90,918,507.00	61,830,668.37	49,111,527.54	29,087,838.63
I00	PROMOCION SOCIAL	2,688,082.00	0.00	2,688,082.00	1,727,094.95	1,699,112.88	960,987.05
I01	Desarrollo Social	12,773,082.00	0.00	12,773,082.00	8,050,597.21	7,770,388.77	4,722,484.79
J00	GOBIERNO MUNICIPAL	1,657,131.00	0.00	1,657,131.00	1,331,776.45	1,294,477.11	325,354.55
K00	CONTRALORIA	3,998,961.00	0.00	3,998,961.00	3,454,764.54	3,300,591.45	544,196.46
L00	TESORERIA	133,022,841.00	44,277,369.21	177,300,210.21	217,078,306.84	172,753,131.13	-39,778,096.63
M00	CONSEJERIA JURIDICA	2,491,581.00	0.00	2,491,581.00	2,270,940.19	2,034,870.69	220,640.81
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	8,874,801.00	0.00	8,874,801.00	6,321,114.77	6,175,494.69	2,553,686.23
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	4,230,164.00	0.00	4,230,164.00	3,616,975.79	3,528,927.97	613,188.21
Q00	SEGURIDAD PUBLICA Y TRANSITO	105,213,436.00	7,874,354.03	113,087,790.03	77,385,838.73	68,409,052.29	35,701,951.30
R00	CASA DE LA CULTURA	7,057,687.00	0.00	7,057,687.00	3,649,922.70	3,566,890.56	3,407,764.30
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,334,639.00	0.00	2,334,639.00	1,702,832.78	1,656,700.87	631,806.22
T00	PROTECCIÓN CIVIL	8,054,073.00	0.00	8,054,073.00	3,753,576.80	3,698,814.64	4,300,496.20
TOTAL DEL GASTO		702,042,768.50	54,151,723.24	756,194,491.74	583,478,005.33	478,355,728.61	172,716,486.41



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PRESIDENCIA

PRESIDENTE MUNICIPAL

C. JOSE MIGUEL GUTIERREZ MORALES


**TESORERÍA
MUNICIPAL**

TESORERA MUNICIPAL

Ma del Angel Hernandez
LC.MA DEL ANGEL HERNANDEZ CASTANEDA


**SECRETARÍA
DEL
AYUNTAMIENTO**

SECRETARIO DEL AYUNTAMIENTO

LIC. CESAR ENRIQUE VALLEJO SANCHEZ

FECHA DE ELABORACION: 03/08/2020 Hoja: 2 de 2