

**Gasto por Categoría Programática**  
(Miles de Pesos)

ENTIDAD MUNICIPAL: (1) CHALCO, 0009

DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2022 (2)

| Concepto (3) *                                                                   | Egresos         |                                      |                   |                     |                  |                 |                |                      |
|----------------------------------------------------------------------------------|-----------------|--------------------------------------|-------------------|---------------------|------------------|-----------------|----------------|----------------------|
|                                                                                  | Aprobado<br>(4) | Ampliaciones /<br>Reducciones<br>(5) | Modificado<br>(6) | Comprometido<br>(7) | Devengado<br>(8) | Ejercido<br>(9) | Pagado<br>(10) | Subejercicio<br>(11) |
| 01020401 Derechos humanos                                                        | 2,940.18        | 0.00                                 | 2,940.18          | 88.90               | 13.51            | 1,535.62        | 1,433.21       | 1,404.56             |
| 01030101 Conducción de las políticas generales de gobierno                       | 213,671.15      | -3,012.08                            | 210,659.07        | 2,214.27            | 1,167.13         | 258,986.58      | 255,605.18     | -48,327.51           |
| 01030201 Democracia y pluralidad política                                        | 3,104.50        | 12.08                                | 3,116.58          | 45.14               | 42.88            | 1,874.70        | 1,786.68       | 1,241.88             |
| 01030301 Conservación del patrimonio público                                     | 586.49          | 0.00                                 | 586.49            | 25.43               | 6.56             | 286.40          | 254.41         | 300.09               |
| 01030401 Desarrollo de la función pública y ética en el servicio público         | 3,742.44        | 0.00                                 | 3,742.44          | 76.05               | 12.36            | 1,629.16        | 1,540.75       | 2,113.28             |
| 01030402 Sistema Anticorrupcion del Esatdo de Mexico y Municipios                | 6,116.00        | 700.00                               | 6,816.00          | 242.02              | 29.11            | 3,427.74        | 3,156.61       | 3,388.26             |
| 01030501 Asistencia jurídica al Ejecutivo                                        | 5,330.87        | 0.00                                 | 5,330.87          | 156.56              | 61.38            | 2,761.73        | 2,543.79       | 2,569.14             |
| 01030801 Política territorial                                                    | 13,244.67       | 0.00                                 | 13,244.67         | 346.15              | 78.13            | 7,599.33        | 7,175.05       | 5,645.34             |
| 01030902 Reglamentación municipal                                                | 46,952.74       | 0.00                                 | 46,952.74         | 547.07              | 138.77           | 19,982.84       | 19,297.00      | 26,969.90            |
| 01030903 Mediación y conciliación Municipal                                      | 8,272.45        | 0.00                                 | 8,272.45          | 81.26               | 24.61            | 4,316.76        | 4,210.89       | 3,955.69             |
| 01050201 Impulso al federalismo y desarrollo municipal                           | 2,452.68        | 0.00                                 | 2,452.68          | 228.75              | 6.51             | 1,257.01        | 1,021.75       | 1,195.67             |
| 01050202 Fortalecimiento de los ingresos                                         | 62,897.69       | 0.00                                 | 62,897.69         | 131.62              | 137.42           | 35,296.79       | 35,027.75      | 27,600.90            |
| 01050203 Gasto social e inversión pública                                        | 117,278.30      | -3,665.95                            | 113,612.35        | 5,296.20            | 1,226.02         | 40,656.34       | 34,134.12      | 72,956.01            |
| 01050205 Planeación y presupuesto basado en resultados                           | 8,365.35        | 0.00                                 | 8,365.35          | 160.60              | 66.78            | 4,020.86        | 3,793.48       | 4,344.49             |
| 01050206 Consolidación de la administración pública de resultados                | 74,277.36       | -1,021.30                            | 73,256.06         | 1,436.38            | 845.47           | 27,669.61       | 25,387.76      | 45,586.45            |
| 01070101 Seguridad pública                                                       | 191,432.05      | 0.00                                 | 191,432.05        | 5,131.19            | 669.57           | 119,613.35      | 113,812.59     | 71,818.70            |
| 01070201 Protección civil                                                        | 27,667.26       | 0.00                                 | 27,667.26         | 2,124.55            | 268.72           | 14,328.27       | 11,935.00      | 13,338.99            |
| 01070401 Coordinación intergubernamental para la seguridad pública               | 1,726.17        | 0.00                                 | 1,726.17          | 46.54               | 3.06             | 1,266.34        | 1,216.74       | 459.83               |
| 01080101 Protección jurídica de las personas y sus bienes                        | 7,823.32        | 321.30                               | 8,144.62          | 119.07              | 13.40            | 4,776.42        | 4,643.95       | 3,368.20             |
| 01080102 Modernización del catastro mexicano                                     | 14,089.78       | 0.00                                 | 14,089.78         | 188.65              | 12.39            | 4,897.15        | 4,696.11       | 9,192.63             |
| 01080301 Comunicación pública y fortalecimiento informativo                      | 5,925.87        | 0.00                                 | 5,925.87          | 226.66              | 5.96             | 2,627.39        | 2,394.77       | 3,298.48             |
| 01080401 Transparencia                                                           | 1,801.45        | 0.00                                 | 1,801.45          | 72.81               | 2.96             | 961.07          | 885.30         | 840.38               |
| 01080501 Gobierno electrónico                                                    | 4,435.21        | 0.00                                 | 4,435.21          | 113.26              | 44.32            | 2,650.48        | 2,492.90       | 1,784.73             |
| 02010101 Gestión integral de residuos sólidos                                    | 68,388.07       | 0.00                                 | 68,388.07         | 10,633.25           | 1,564.92         | 38,479.35       | 26,281.18      | 29,908.72            |
| 02010401 Protección al ambiente                                                  | 2,932.40        | 0.00                                 | 2,932.40          | 82.49               | 3.96             | 1,185.17        | 1,088.72       | 1,747.23             |
| 02010501 Manejo sustentable y conservación de los ecosistemas y la biodiversidad | 713.65          | 0.00                                 | 713.65            | 0.00                | 1.18             | 247.72          | 246.54         | 465.93               |
| 02020101 Desarrollo urbano                                                       | 172,774.58      | 0.00                                 | 172,774.58        | 21,629.68           | 18,260.12        | 95,621.48       | 55,731.68      | 77,153.10            |
| 02020201 Desarrollo comunitario                                                  | 13,075.29       | 0.00                                 | 13,075.29         | 433.14              | 28.68            | 6,744.45        | 6,282.63       | 6,330.84             |
| 02020401 Alumbrado público                                                       | 62,860.70       | 0.00                                 | 62,860.70         | 370.43              | 13.75            | 29,550.97       | 29,166.79      | 33,309.73            |
| 02020501 Vivienda                                                                | 2,800.00        | 0.00                                 | 2,800.00          | 0.00                | 0.00             | 0.00            | 0.00           | 2,800.00             |
| 02020601 Modernización de los servicios comunales                                | 32,305.26       | 0.00                                 | 32,305.26         | 1,192.12            | 233.09           | 18,000.63       | 16,575.42      | 14,304.63            |
| 02030201 Atención Médica                                                         | 50,967.99       | 0.00                                 | 50,967.99         | 7,616.29            | 3.05             | 37,149.49       | 29,530.15      | 13,818.50            |
| 02040201 Cultura y arte                                                          | 10,558.80       | 6,665.95                             | 17,224.75         | 146.72              | 30.13            | 3,951.38        | 3,774.53       | 13,273.37            |
| 02050101 Educación básica                                                        | 60,652.62       | 0.00                                 | 60,652.62         | 12,522.48           | 1,457.99         | 44,795.62       | 30,815.15      | 15,857.00            |
| 02060701 Pueblos indígenas                                                       | 2,947.29        | 0.00                                 | 2,947.29          | 41.29               | 36.82            | 2,068.76        | 1,990.65       | 878.53               |
| 02060801 Protección a la población infantil y adolescente                        | 1,034.39        | 0.00                                 | 1,034.39          | 29.79               | 4.29             | 675.31          | 641.23         | 359.08               |
| 02060805 El papel fundamental de la mujer y la perspectiva de género             | 5,217.08        | 0.00                                 | 5,217.08          | 126.77              | 32.77            | 2,433.33        | 2,273.79       | 2,783.75             |
| 02060806 Oportunidades para los jóvenes                                          | 2,677.22        | 0.00                                 | 2,677.22          | 15.16               | 29.78            | 939.86          | 894.92         | 1,737.36             |
| 03010201 Empleo                                                                  | 1,146.16        | 0.00                                 | 1,146.16          | 60.92               | 1.48             | 670.44          | 608.04         | 475.72               |
| 03010203 Inclusión Económica para la Igualdad de Género                          | 453.13          | 0.00                                 | 453.13            | 13.23               | 3.72             | 108.66          | 91.71          | 344.47               |
| 03020101 Desarrollo Agrícola                                                     | 1,876.64        | 0.00                                 | 1,876.64          | 156.72              | 2.47             | 1,071.52        | 912.33         | 805.12               |
| 03030501 Electrificación                                                         | 8,000.00        | 0.00                                 | 8,000.00          | 0.00                | 0.00             | 0.00            | 0.00           | 8,000.00             |
| 03040201 Modernización industrial                                                | 3,317.54        | 0.00                                 | 3,317.54          | 135.46              | 5.29             | 1,859.38        | 1,718.63       | 1,458.16             |
| 03070101 Fomento turístico                                                       | 1,271.70        | 0.00                                 | 1,271.70          | 57.97               | 1.92             | 733.15          | 673.26         | 538.55               |
| 03090301 Promoción artesanal                                                     | 243.38          | 0.00                                 | 243.38            | 3.99                | 0.30             | 76.23           | 71.94          | 167.15               |
| 04010101 Deuda pública                                                           | 15,208.35       | 0.00                                 | 15,208.35         | 1,169.10            | 0.00             | 15,424.31       | 14,255.21      | -215.96              |
| 04020101 Transferencias                                                          | 4,405.02        | 0.00                                 | 4,405.02          | 9.37                | 7.39             | 2,186.06        | 2,169.30       | 2,218.96             |
| 04040101 Previsiones para el pago de adeudos de ejercicios fiscales anteriores   | 20,277.99       | 0.00                                 | 20,277.99         | 0.00                | 0.00             | 36,680.78       | 36,680.78      | -16,402.79           |
| TOTAL: (12)                                                                      | 1,370,239.23    | 0.00                                 | 1,370,239.23      | 75,545.50           | 26,600.12        | 903,075.99      | 800,930.37     | 467,163.24           |